



Castle Hills Forest
Home Owners
Association
Annual Meeting

Agenda

- Ground Rules and Introductions
- Speaker
- Neighborhood Report
- Financial Report
- Communications Report
- Pool Resurfacing
- Membership
- Swim Team
- Pool Capital Campaign / Website
- Landscaping
- Questions and Answers
- Elections

Speaker

Mr. David McCary

Director, City of San Antonio Solid Waste Management Department



Neighborhood Report



Treasurer Report



Communications

- Accomplishments during 2010
 - Established an email list
 - Created a monthly email newsletter
 - Created a Code Compliance Committee
 - Created an online survey in order to gather input from HOA members.





- Working towards the following in 2011
 - Expanding our email list
 - Maintaining the monthly newsletter
 - Continue to use the online survey feature (as needed)
 - Continuing to provide neighborhood feedback to the Board on any projects being considered.

Pool Resurfacing

- Bid awarded to Aquatic Commercial Solutions
- Total Cost of Project: \$30,600.00
- Disbursements to date: \$29,820.00
- Work Completed
- Work yet to be completed



Membership

Goal - 100%, ALL 836
homes pay HOA dues

2010 - 48%, 401 homes
paid HOA dues



Amenities/services the HOA provides

- Jr. Olympic Pool
- Woman's Club
- Social Activities – Book Club, Bunco, Lectures, etc.
- Swim Team
- Children's Activities
- Code Compliance Committee
- Landscaping
- National Night Out
- Newsletters – Monthly & Quarterly
- Recreation Area
- Neighborhood Website
- Fiesta Parade Tickets
- Pooch Parade

- HOA Dues remain at \$55.00 per year
- Additional Donations accepted:
 - Landscaping, Pool/Rec area, Swim Team, Children’s Activities, CHF Neighborhood Sign, Social Activities.



Swim Club

- 2010: 127 memberships
- 2010: New cabana built
- 2011: New cabana proposed
- Memberships as low as \$80.00
- Birthday parties \$25 an hour, not including lifeguard fee
- Guest fee of \$4.00 (Residents may not enter under guest fee)



Swim Club

- Grandparents can add grandkids to membership for free! This applies to grandchildren that live outside the neighborhood
- Gate attendants on duty
- We meet or exceed state and federal regulations regarding public pools.

Swim Team



- Lone Star Summer Swim League
- We continue to grow our Membership
- 2009 – Division D Age Group Championship
- 2010 – Division D Age Group Championship
- 2011 Season will begin the first week of May
- Registration will be held on April 2nd at the park.
- Contact Norma at 210-492-3250 for more info.

Capital Campaign

- Raised almost half of the pool resurfacing cost.
- Significant Neighborhood participating
- What worked, what didn't.



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- 2010 Accomplishments
 - Rebuilt the website from scratch
 - Added the capability to pay online.
 - Newsletters and Board Meeting minutes are posted online.
 - Online Calendar
 - Online survey capability
 - Online mailing list
 - Relevant News and Updates
 - Neighborhood Advertisements

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- 2011 Goals
 - Online payment tool
 - Simplify Swim and Swim Team memberships
 - Create a way to
 - More Relevant Information (What is relevant information?)
 - Build a way to publish photographs

Landscaping

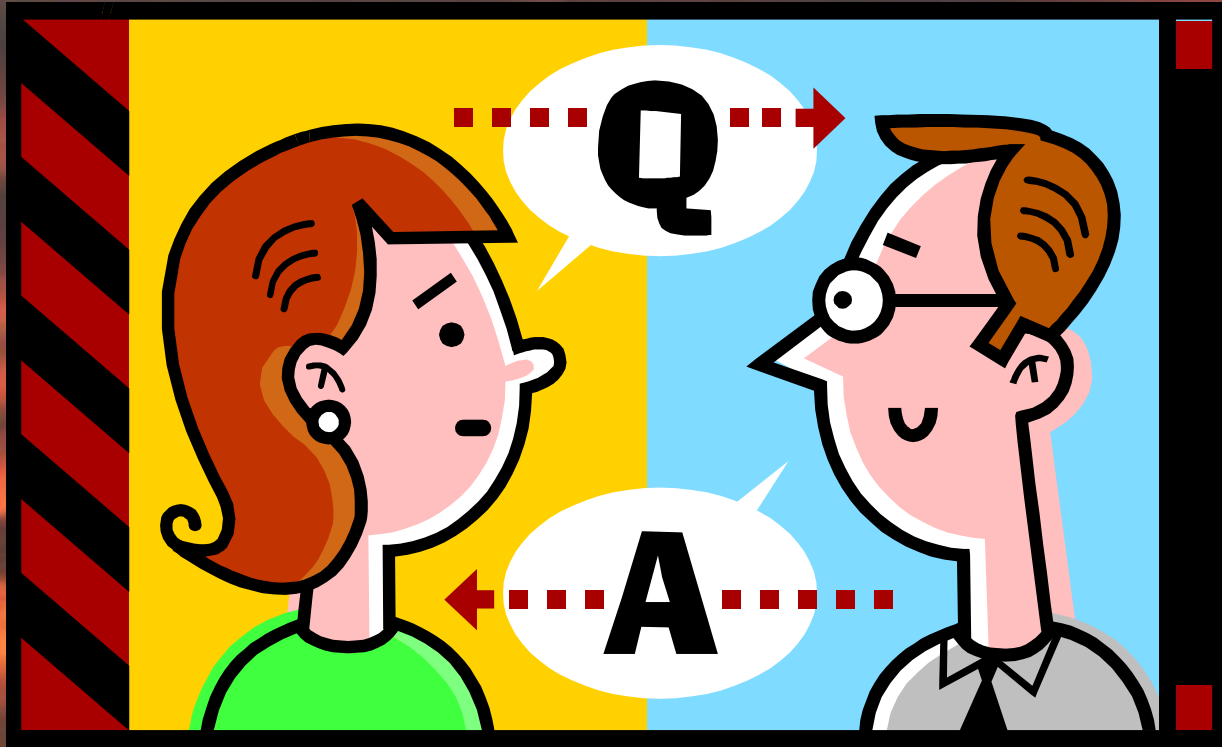
- Projects Completed in 2010
 - Sprinkler system was installed
 - Maintained and enlarged existing landscaping
 - Replaced dead landscaping as needed
 - Planted several palms, trees and shrubs



Landscaping

- Projects planned for 2011 (Donations permitting)
 - Professional trimming of all trees in the playground/rec area (already completed)
 - Continued maintenance of existing landscaping
 - Planting of 2 larger trees in the playground (swing) area
 - Remove old railroad ties around swing set
 - Repair or replace tire swing
 - Plant Bermuda grass in several areas
 - Powerwash tennis courts
 - Place decomposed granite in front of the bike rack
 - Repair of small section of our concrete sidewalk
- Please consult “Landscaping Wish List” for additional projects and price estimates.

Questions and Answers



Elections

David Present, incumbent

Larry Morgan, incumbent

Sue Gregory, incumbent

Chris Corbett, incumbent

Michael Keogh